

PSAP: Danville Emergency Services Period: 2003

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	306,657	
Total 911 calls handled by the PSAP	67,767	
Total wireless 911 calls handled by the PSAP	38,212	

Percentage of wireless to 9-1-1 calls :56.39%

Description	Estimated	Actual
Trunk maintenance	\$ 4,063.00	
Total dedicated wireless Equipment :	\$ 4,063.00	

Description	Estimated	Actual
Positron maintenance	\$ 6,858.00	
Total Shared Equipment for Formula:	\$ 6,858.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	

Description	Estimated	Actual
Salaries and benefits	\$ 543,879.78	
Total Shared Equipment for Formula:	\$ 543,879.78	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		